

Welcome to the



Annual General Meeting
2013





Schedule

- Chairman's & Treasurer's Reports
- Voting
- Presentation of Awards
- Q&A
- Lunch



Introductions



- Tony Cottrell – Chairman
 - Matthew Maneely – Treasurer
 - Mervyn Larner – Secretary
 - Richard Sails – Archivist
 - Mandy O’Neale – Sprint Editor
 - David Hothersall – Deputy Sprint Editor
 - Ralph Dodds – Public Relations
 - Angela Perkins – Events Manager
 - Alayne Samuels - Deputy Events
 - Graham Walden – Competition Secretary
 - Mike Hardy – IT Manager
 - Pietro Abate – Special Projects
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- Alison Brown – Office Manager
 - Paul Calland – Website Manager
 - Jon Lowey – Sprint Designer & Printer



Chairman's & Treasurer's Reports





‘Providing the Best Value
for our Members
&
Promoting the TVR Marque’



Review of 2012 Events



Review of 2012 Events



Chatsworth Gathering



Chatsworth Gathering

Review of 2012 Events



Le Mans Classic

Review of 2012 Events



Silverstone Classic

Review of 2012 Events



BNG

Review of 2012 Events



Olympic Rock Relay

Review of 2012 Events



Olympic Rock Relay

Review of 2012 Events



Olympic Rock Relay

Review of 2012 Events



Olympic Rock Relay

Review of 2012 Events



- Guards Polo
- Donington Classic
- BBWF
- Griff Grawl
- Pre-80s
- S-Club
- Lots of regional events



Review of 2012 Shows

- NEC Classic Motor Show
- Autosport International/Performance Car Show





Review of 2012

Adding Value to Membership

- Reduced Price Event Tickets
- Deals on Insurance
- Members' Prices on TVR Related Services and Products
- Members' Area at DTEC Races

- Regions
- Sprint Magazine
- New Website & Forum

Review of 2012 Financials



- Results for the year and reserves
- Accounts and audit

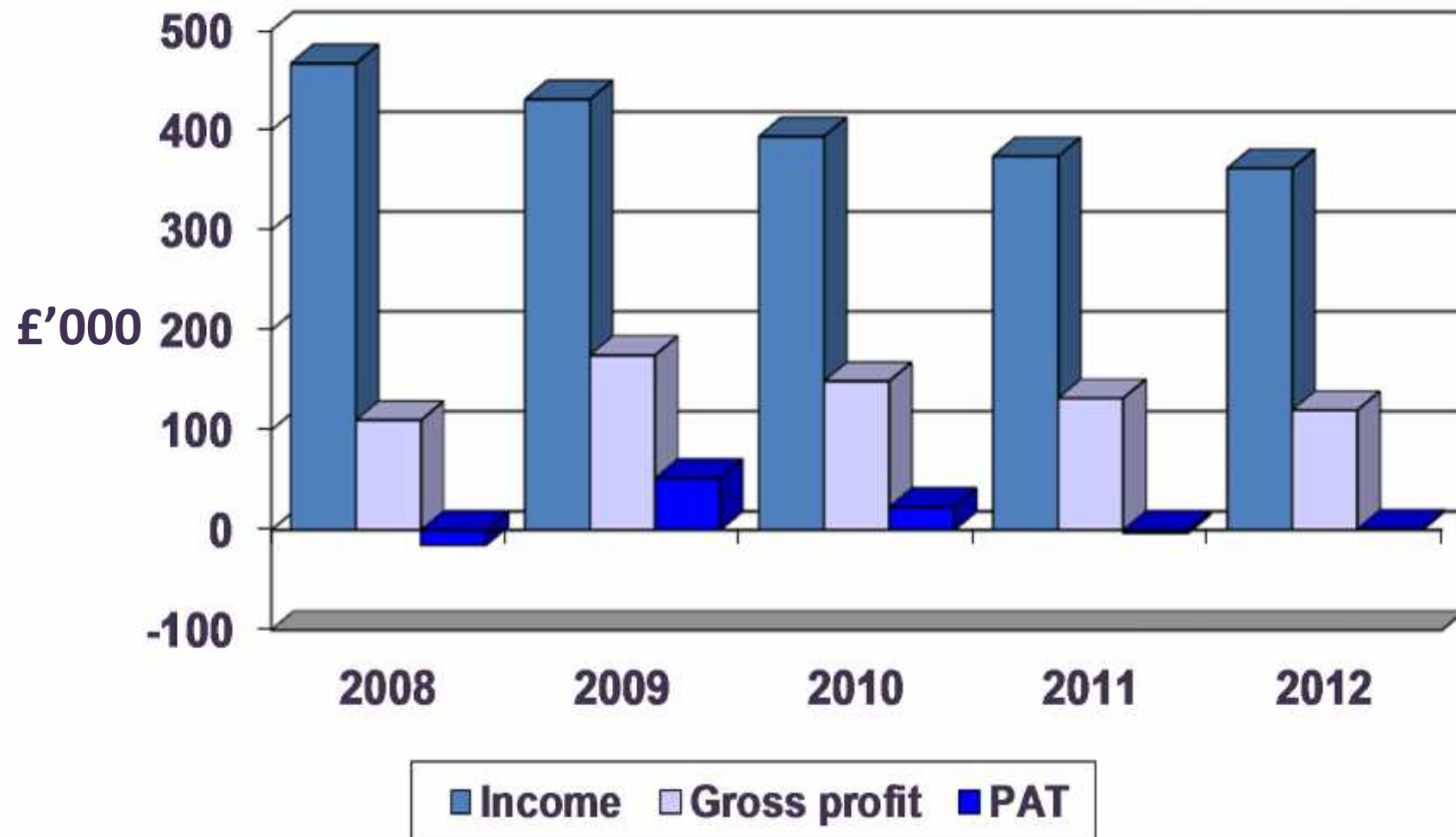


Review of 2012

Financials

- Membership income £213,957 (£226,279 - 2011)
- Total income £361,569 (£374,056 - 2011)
- Gross Surplus £125,315 (£140,092 – 2011)
- Expenditure £124,283 (£141,921 – 2011)
- Net Surplus £1,032 (-£1,829 – 2011)

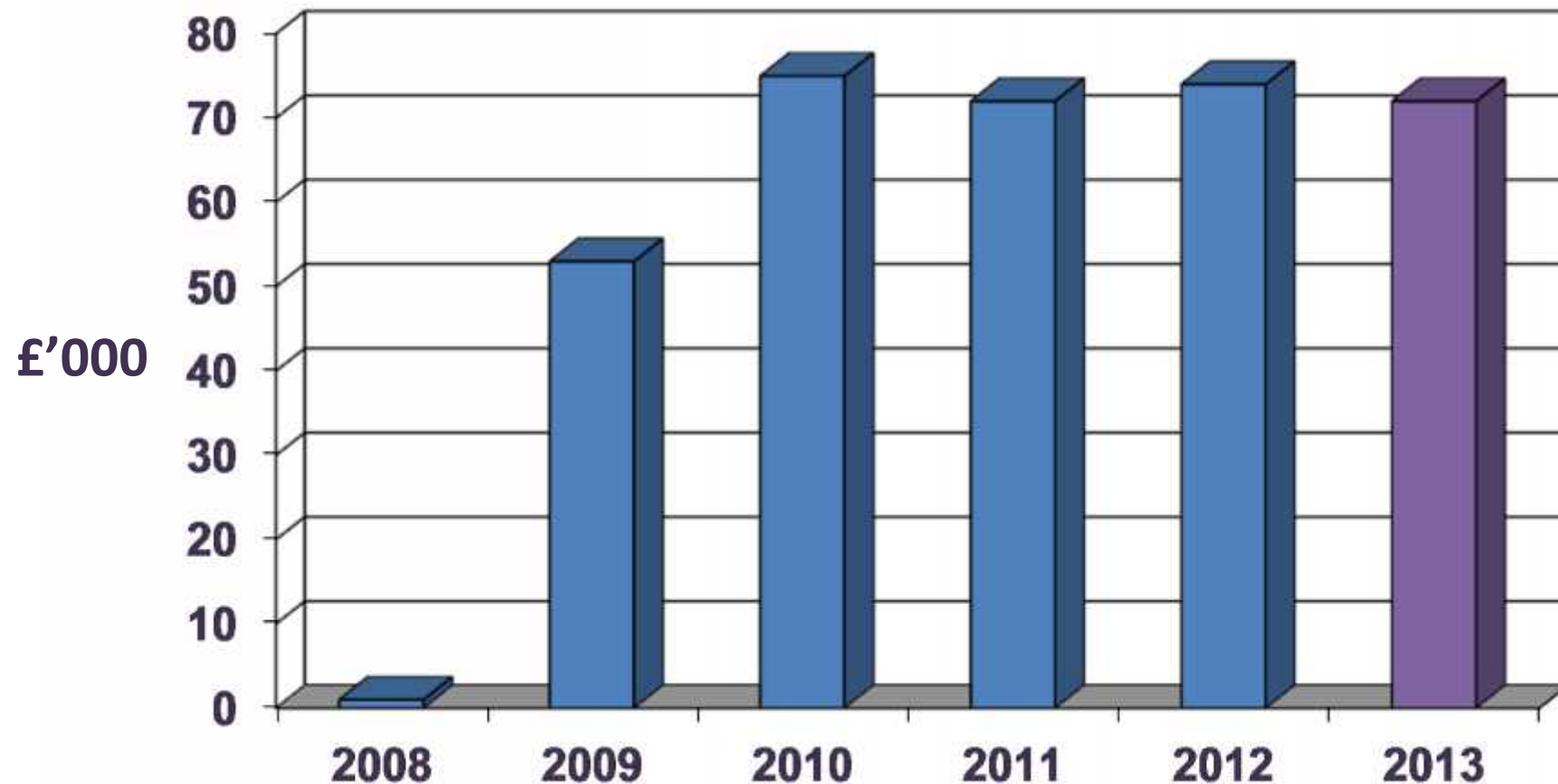
Review of 2012 Financials



Review of 2012 Financials



Reserves



Review of 2012 Financials



- No significant audit issues
- Clean audit report
- Questions on the accounts?

Review of 2012

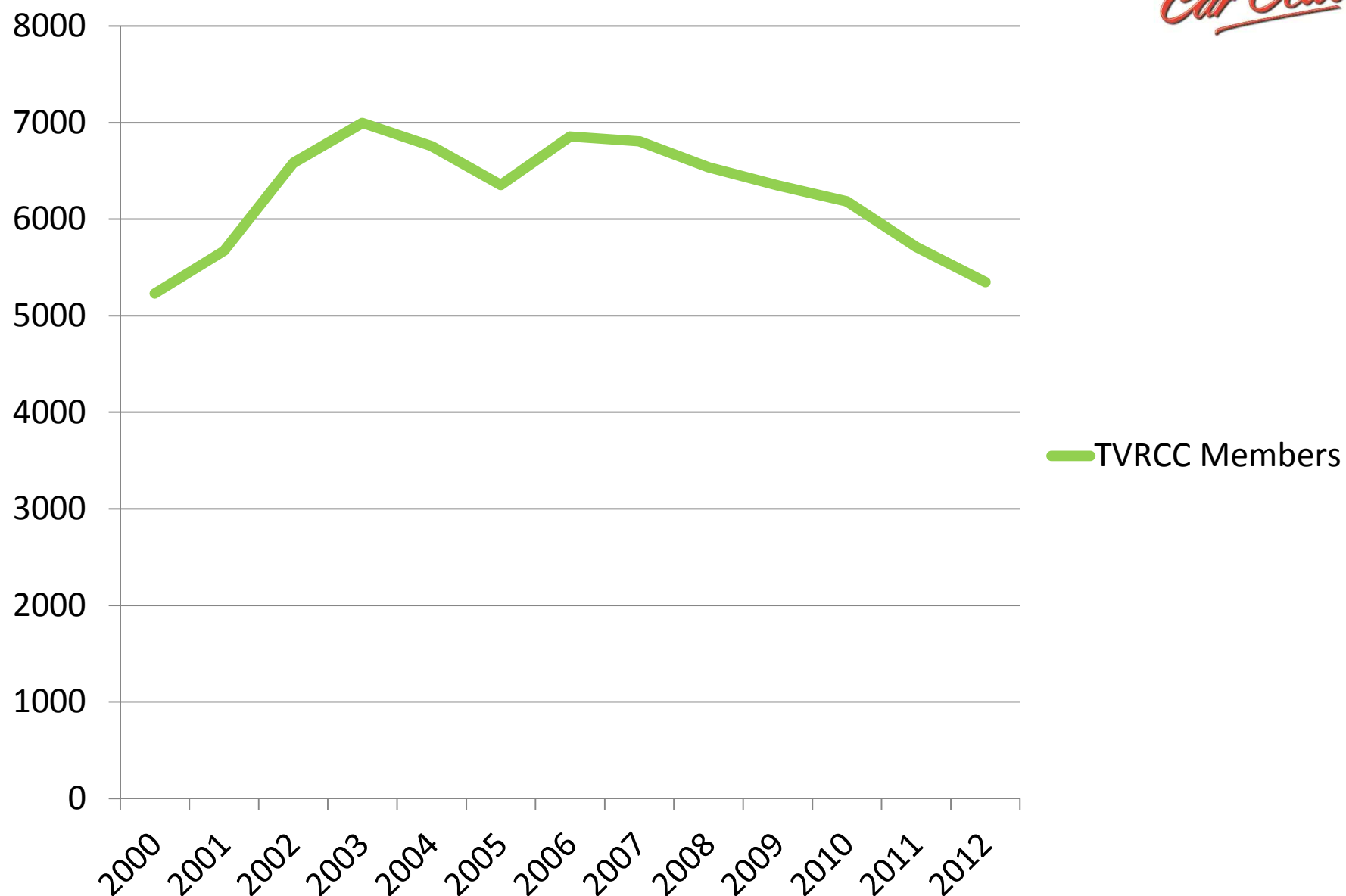


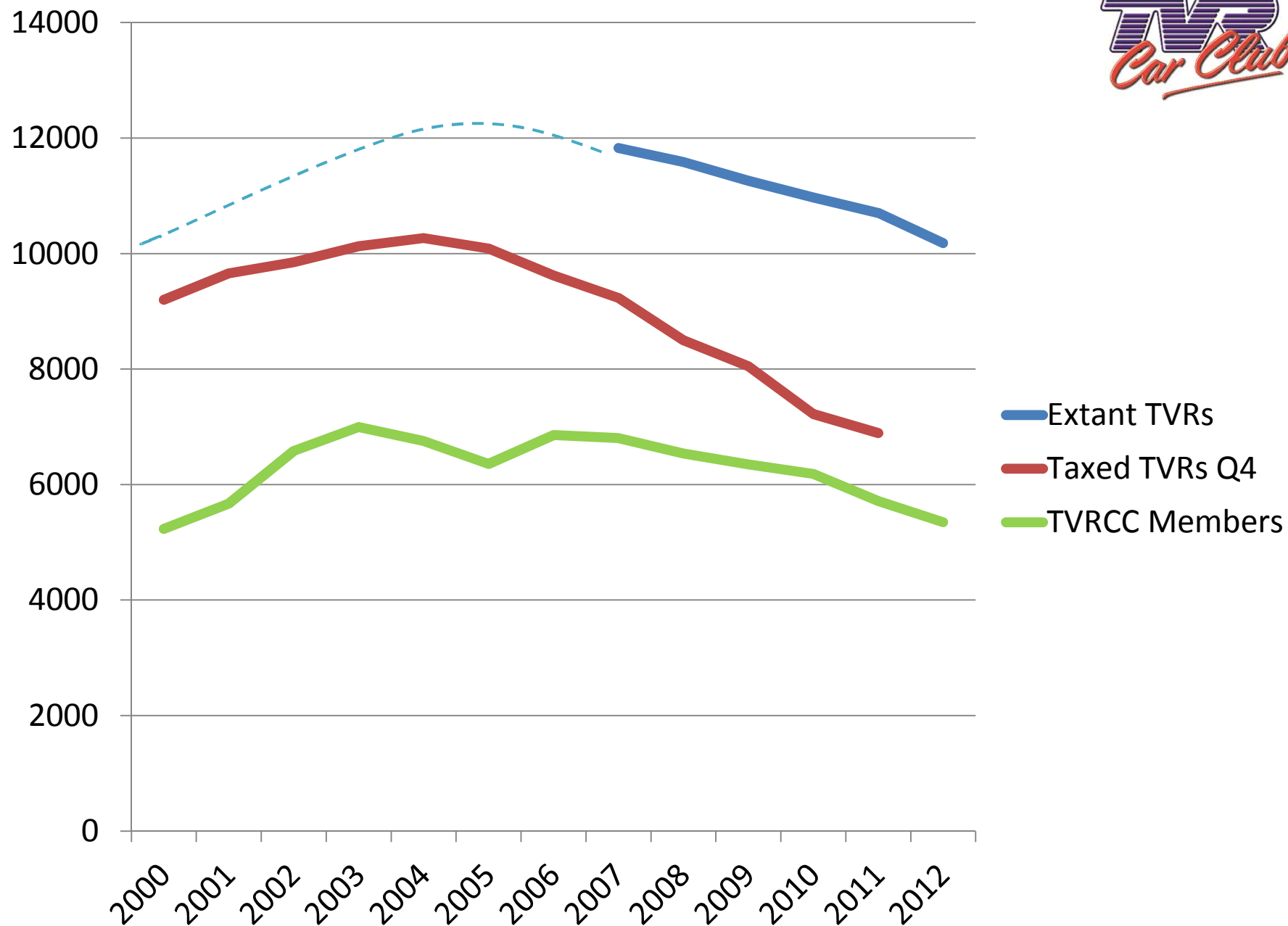
Membership Numbers



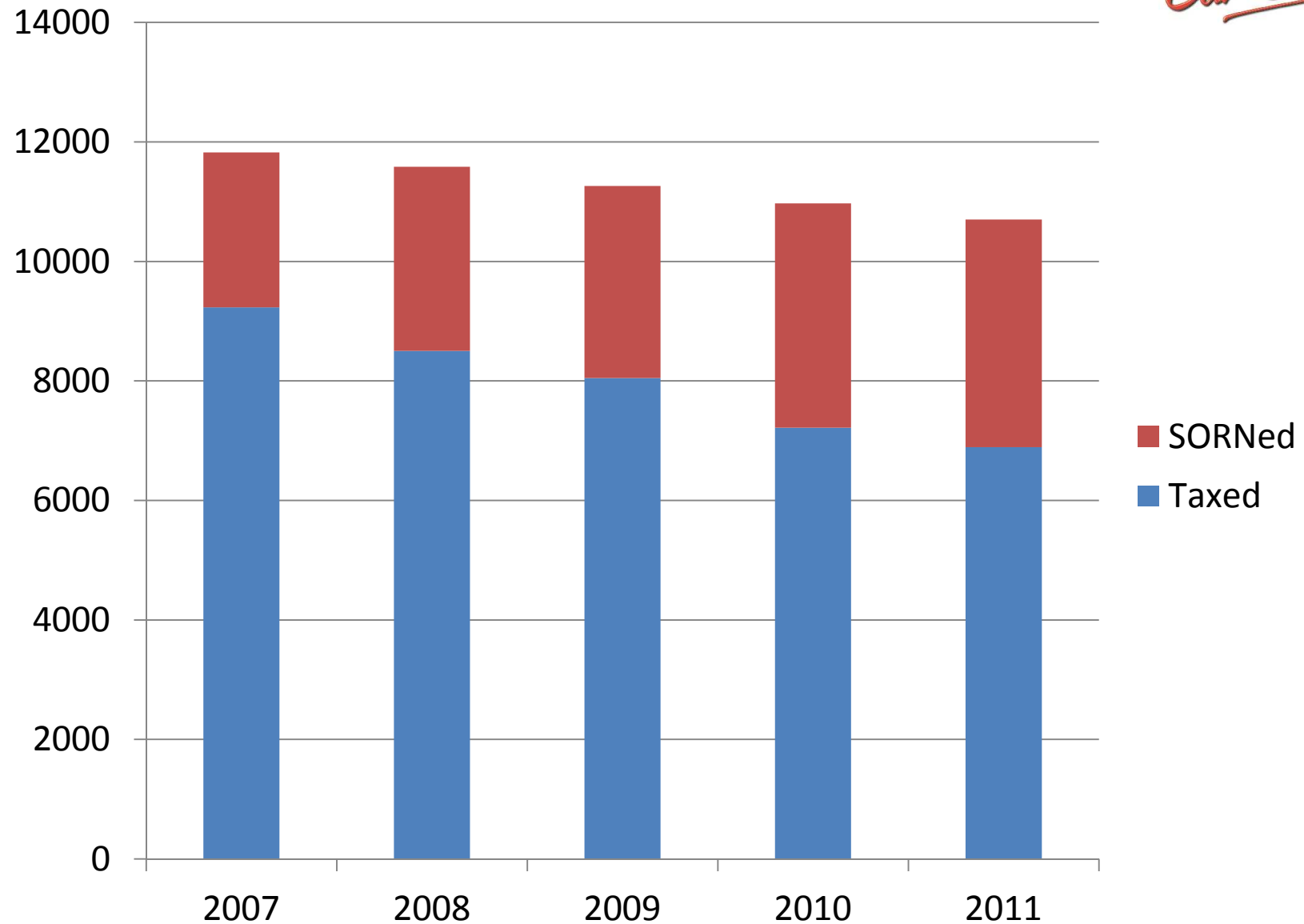


TVRCC Members

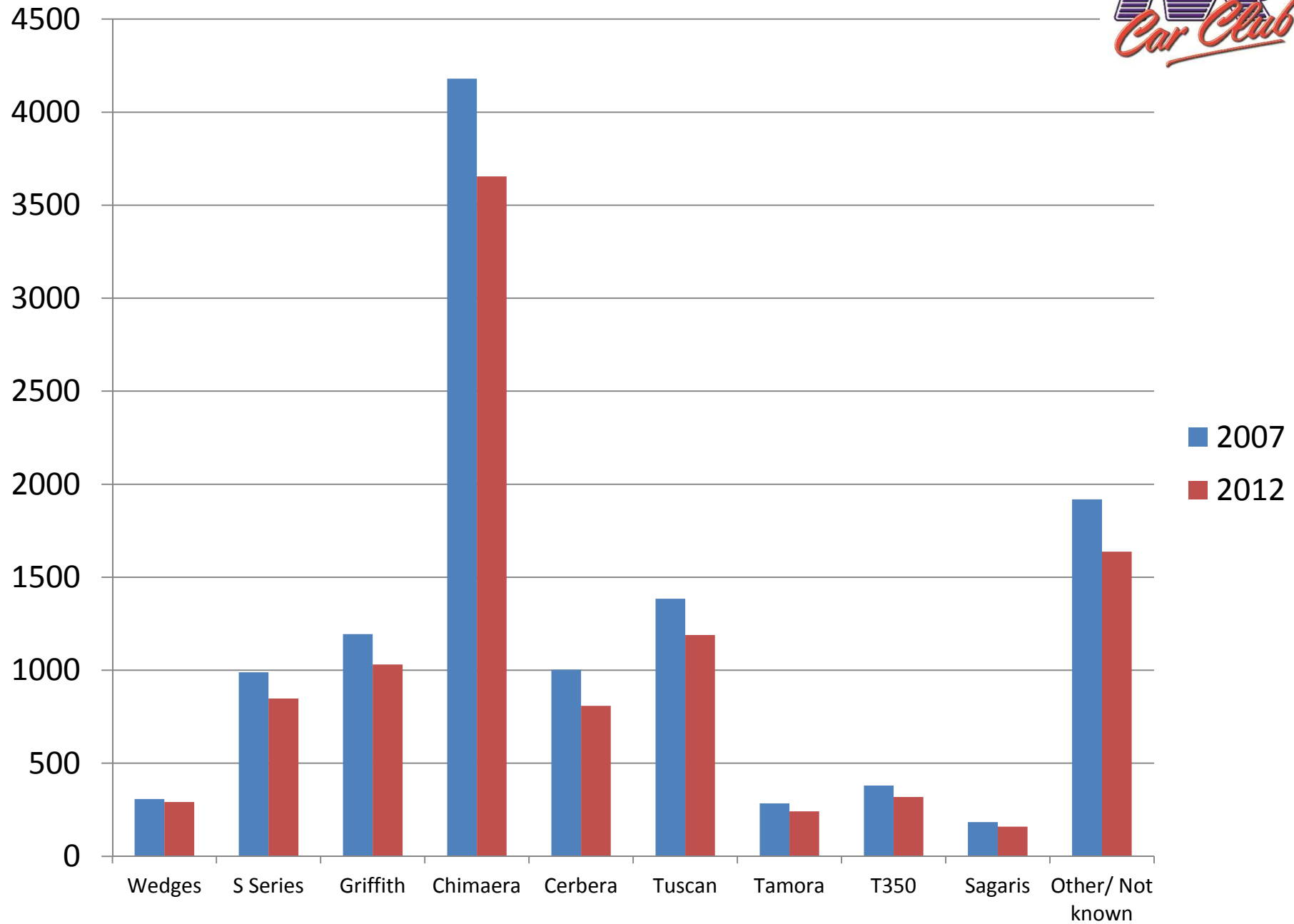




Number of Extant TVRs in the UK Taxed & SORNeD in Quarter 4



Number of Extant TVRs in the UK by Model





Review of 2012

Awards & Recognition

- C&SC Award for the Best Club Website
- We were also voted runner up in
 - Best Club Magazine
 - Best Event/Rally
 - Best Stand at the show
 - As well coming very close to being voted Best Club.



Plans for 2013





Plans for 2013

Events, Shows & Motorsport

- Neil Garner Open Day
- Chatsworth Gathering
- Donington Historic
- TVRs at Brooklands
- Spa Classic
- Silverstone Classic
- Back Home
- BBWF
- Griff Growl
- Pre-80s
- S-Club & Chimfest
- NEC Classic Motorshow
- Dunlop TVR European Challenge Races
- TVR Speed Championships
- Cadwell Track Day



Plans for 2013

Adding Value to Membership

- Digital Sprint Database
- Regalia Review
- Looking for further great deals for our members

Presentation of Awards



- Trevor Wilkinson Trophy – Most Comprehensive restoration of a TVR in 2012.
- Folkard Cup – RO we believe has made the greatest contribution to their region and the club in 2012.
- Scott Moncrieff Trophy – For the greatest contribution to TVR Motorsport in 2012.
- Chairman's Award – For services to the Club.