



C A R C L U B

AGM2021



CHAIRMAN'S REPORT 2021





TREASURER'S REPORT 2021



Year ending 30 September 2020

“UNEVENTFUL; BORING & LOW RISK”

**Well, just 1 event; nothing else happening & therefore little risk
But.....**



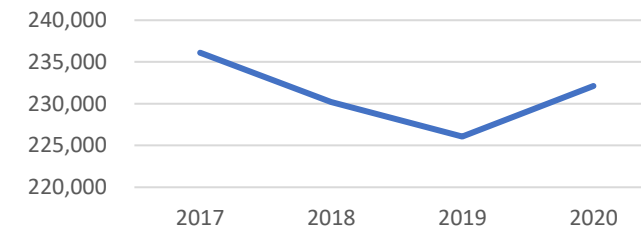
Income

	2017	2018	2019	2020
Membership	236,122	230,206	226,051	232,116
Advertising	57,300	51,076	50,516	42,734
Total	293,422	281,282	276,567	274,850
Merchandise	29,807	25,070	30,393	30,107
Events	17,742	24,066	23,962	4,039
Other	6,945	4,944	7,354	21,207

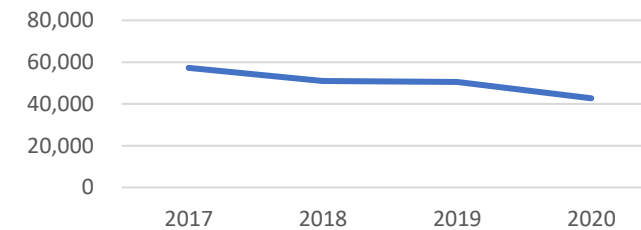
Notes:

Merchandise aims to achieve a 20-30% profit margin, and Events aim to break even unless Club agrees a contribution

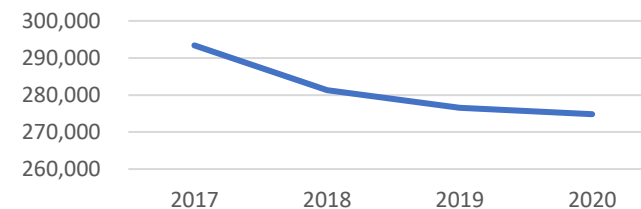
Membership Income



Advertising (in Sprint)



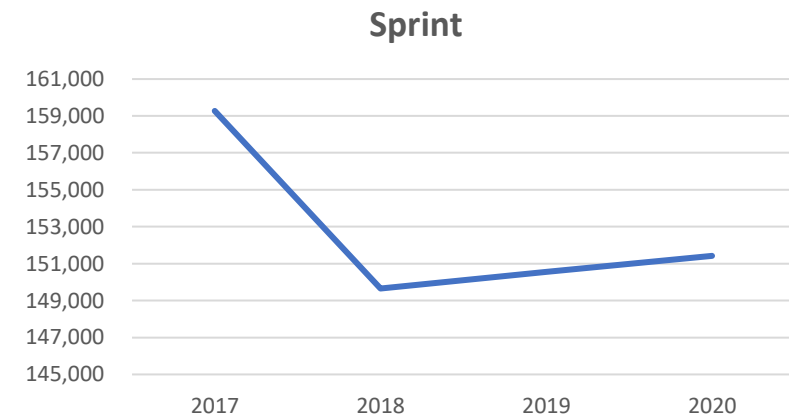
Members & Adverts



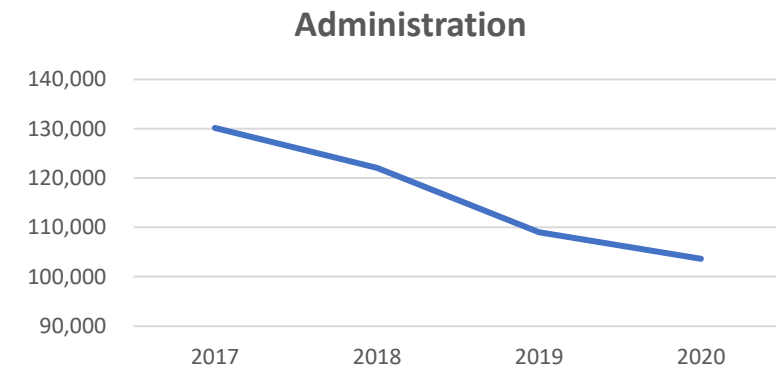


Costs

	2017	2018	2019	2020
Sprint	159,260	149,652	150,559	151,430
Administration	130,139	122,030	108,984	103,601
Total	289,399	271,682	259,543	255,031



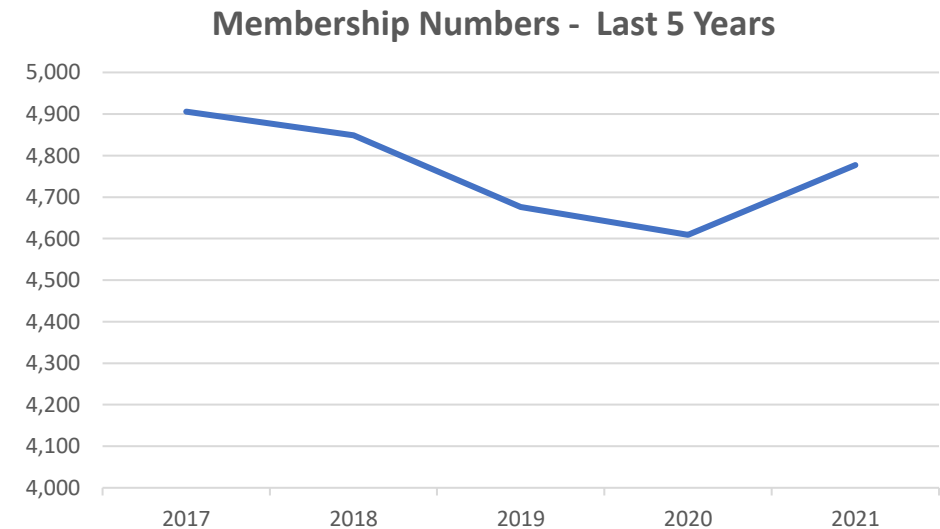
Administration includes:	
Club Office rent, storage & expenses	Website maintenance
Staff Costs, including pensions	Depreciation of capital assets
Accountancy support & Audit	Room hire & Committee expenses
Legal & Consultancy services	Promotional Vehicle





During the pandemic & since.....

- Took the opportunity to gain a 1-off Covid government grant worth £10,000 AND
- Market tested our accountancy support, reducing our ongoing costs by over 50% AND
- Undertook a VAT review which has saved us a few thousand pounds AND
- Found a new Office Manager





2021 Awards



Trevor Wilkinson Trophy
Donated in 1997
for best Restoration

Record 6 Entries for 2021
including 1 from USA



Adrian Liepins' 1960 Grantura II



Andy Gardner's 1972 2500M



William Kennedy's 1974 2500M







Duncan Lambert's 1984 Tasmin



Keith Fensom's 1992 Griffith



Tony Haywood's 1997 Cerbera











C A R C L U B

The 2021 Winner is:











Trevor Wilkinson Trophy

**Andy Gardner
1972 2500M**





Folkard Cup (RO of the Year)

**Eric Appleby
(Hampshire)**





Scott- Moncrieff Trophy

**British Motorsport
Marshals Club
(Jayne Poston)**

